

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:061		Constituency: CHUKA IGAMBANG'OMBE		Financial
S/NO	NAME OF PROJECT	PROJECT ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC(Performance contract, NG-CDFC youth training)	400,000.00	New
2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00	New
3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
4	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	300,000.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to 12 NG-CDFC staff	150,000.00	New
6	General Office Supplies	Purchase of General Office Supplies papers, pencils, forms and small office equipment	100,000.00	New
7	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDF related training	100,000.00	New
8	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle Landrover GKB 111M	100,000.00	New

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9	NG-CDFC allowance	Payment of NG-CDFC allowance	1,400,000.00	New
10	Other committee expenses	Payment of Other committee expenses for NG-CDF,PMC capacity building	1,200,000.00	New
11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for NG-CDF related training	100,000.00	New
12	Publishing and Printing Services	Payment of Publishing and Printing Services	70,854.30	New
13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle - Landrover GKB 111M	500,000.00	New
14	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-CDF related training	50,000.00	New
15	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	New
16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	40,000.00	New

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17	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC for NG-CDF related training	300,000.00	New
18	Travel Costs	Payment of Transport Expenses airlines, bus, railway and mileage allowances	200,000.00	New
19	Chuka DEB Primary School	Construction to completion of administration block comprising of Staffroom, reception, boardroom and five additional rooms.	2,000,000.00	New
20	Ciagakuu Primary School	Construction to completion of 2.1 meters high, 300 meters long masonry perimeter wall	2,000,000.00	New
21	Kathanje Primary School	Construction to completion of an 80-student capacity low-cost dormitory	3,000,000.00	New
22	Kathutwa Primary School	Construction to completion of an 80-student capacity low-cost dormitory building	3,000,000.00	New

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23	Kigogo Primary School	Construction to completion of administration block comprising of Staffroom, reception, boardroom and five additional rooms.	2,000,000.00	New
24	Kirimankari Low-Cost Primary School	Construction to completion of an 80-student capacity low-cost dormitory	3,000,000.00	New
25	Weru PCEA Primary School	Construction to completion of an 80-student capacity low-cost dormitory	3,000,000.00	New
26	Chuka Township Primary School	Construction to completion of two classrooms with a slab.	3,000,000.00	New
27	Gacigongo Primary School	Construction to completion of two classrooms	2,000,000.00	New
28	Githunguri Primary School	Construction to completion of one classroom	1,000,000.00	New
29	Ikuu Primary school	Construction to completion of one classroom	1,000,000.00	New
30	Kathigiririni Primary School	Construction to completion of administration block comprising of Staffroom, reception, boardroom and five additional rooms	2,000,000.00	New

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31	Ngunga Low-cost Primary School	Construction to completion of two classrooms	2,000,000.00	New
32	Njuri Primary School	Construction to completion of one classroom	1,000,000.00	New
33	Ntumbara Primary School	Construction to completion of one classroom	1,000,000.00	New
34	PCEA Kaaanwa Primary School	Construction to completion of administration block comprising of Staffroom, reception, boardroom and five additional rooms.	2,000,000.00	New
35	Kabururu Primary School	Construction to completion of one classroom	1,000,000.00	New
36	Kathagara Primary School	Construction to completion of one classroom	1,000,000.00	New
37	Kiunguni Primary School	Construction to completion of one classroom	1,000,000.00	New
38	Maabi Primary School	Construction to completion of one classroom	1,000,000.00	New
39	Magenka Primary School	Construction to completion of one classroom	1,000,000.00	New

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S/NO	NAME OF PROJECT	PROJECT ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
40	Magumoni Primary School	Construction to completion of two classrooms @ Kshs. 2,000,000 and purchase and supply of 37 students desks at Kshs.371,633	2,371,633.00	New
41	Mariani Primary School	Construction to completion of one classroom	1,000,000.00	New
42	Mpukoni Primary School	Construction to completion of one classroom	1,000,000.00	New
43	Mubukuro Primary School	Construction to completion of one classroom	1,000,000.00	New
44	Mutuguni Primary School	Construction to completion of one classroom	1,000,000.00	New
45	Ndagoni Primary School	Construction to completion of one classroom	1,000,000.00	New
46	Rubate Primary School	Construction to completion of one classroom	1,000,000.00	New
47	Chief Petro Mixed Day Secondary School	Construction to completion of one classroom	1,000,000.00	New
48	Kabururu Secondary School	Construction to completion of administration block comprising of Staffroom, reception, boardroom and five additional rooms.	2,000,000.00	New

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49	Kiamuriuki Secondary School	Construction to completion of 2.1 meters high, 400 meters long masonry perimeter wall.	3,000,000.00	New
50	Kiereni Secondary School	Construction to completion of administration block comprising of Staffroom, reception, boardroom and eight additional rooms.	3,000,000.00	New
51	Makambani Day Secondary School	Construction to completion of administration block comprising of Staffroom, reception, boardroom and five additional rooms.	2,000,000.00	New
52	Njuri Secondary School	Construction to completion of 2.1 meters high, 400 meters long masonry perimeter wall.	3,000,000.00	New
53	Ntumbara Secondary School	Construction to completion of one classroom	1,000,000.00	New

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S/NO	NAME OF PROJECT	PROJECT ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
54	Chuka Technical & Vocational College	Purchase of a New Isuzu FSR90, 51-Seater Semi-Luxury Institution Bus with a Diesel propelled Engine (one-off and no insurance nor asset financing involved) and this is within the government negotiated range and as such there is no extra cost involved.	10,000,000.00	New
55	Gitareni Assistant Chief's Office	Construction to completion of 5 roomed chief's offices	1,500,000.00	New
56	Itugururu Chief's Office	Construction to completion of 5-roomed chief's offices	1,500,000.00	New
			79,632,487.30	
1	NSSF	Employer contribution to NSSF for 12 staff	480,160.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	30,000.00	New
3	Contractual employees	Payment of Basic salaries to 12 employees.	6,402,840.00	New
4	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	New
5	Electricity	Payment of Electricity charges	30,000.00	New

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6	General Office Supplies	Purchase of General Office Supplies: Papers, pencils, forms and small office equipment	50,000.00	New
7	Gratuity	Payment of gratuity to 12 NG-CDFC staff	1,581,833.00	New
8	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 12 staff	142,137.00	New
9	Internet Connections	Payment of Internet Connections Expenses	15,000.00	New
10	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	25,000.00	New
11	Medical Insurance	Provision of Medical Insurance to 12 NG-CDFC staff	273,700.00	New
12	NG-CDFC allowance	Payment of NG-CDFC allowance	660,000.00	New
13	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office staff	250,000.00	New
14	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK Vehicles	361,039.00	New
15	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	25,000.00	New

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16	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	15,000.00	New
17	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	25,000.00	New
18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	25,000.00	New
19	Water & sewerage charges	Payment of Water & sewerage charges	30,000.00	New
20	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
21	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,448,942.00	New
22	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	3,036,661.00	New
23	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,675,724.00	New

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S/NO	NAME OF PROJECT	PROJECT ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
24	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 900 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	5,400,000.00	New
			87,312,605.00	
	GRAND TOTAL		166,945,092.30	