

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:061

Constituency: CHUKA IGAMBANG'OMBE

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	PROJECT ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Bank service commission and charges	Payment of bank service commission and charges	30,000.00	New
2	Contractual Employees	Payment of staff Basic salaries for 12 employees	5,047,560.00	New
3	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	New
4	Electricity	Payment of electricity charges	50,000.00	New
5	General Office Supplies	Purchase of general office supplies (papers, pencils, forms, small office equipment)	100,000.00	New
6	Gratuity-Contractual Employees	Payment of gratuity to 12 NG-CDFC staff	1,226,968.00	New
7	Internet Connections	Payment of internet connections	15,000.00	New
8	Maintenance Expenses - Motor Vehicles	Payment of maintenance Eexpenses - for Landrover TDI Caravan-GKB 111M	100,000.00	New
9	Maintenance of Office Furniture and Equipment	Payment of maintenance of office furniture and equipment	25,000.00	New
10	Maintenance of Plant, Machinery and Equipment	Payment of maintenance of plant, machinery and equipment	25,000.00	New
11	Medical Insurance	Payment of medical insurance to 12 NG-CDFC staff	40,000.00	New
12	Motor Vehicle Insurance	Payment of motor vehicle insurance for Landrover TDI Caravan-GKB 111M	100,000.00	New
13	NG-CDFC Allowance	Payment of NGCDFC allowance charges for 10 members	960,000.00	New
14	NSSF	Employer contribution to NSSF for 12 staff	311,040.00	New
15	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for transport of GK vehicles	449,688.18	New
16	Sanitary and Cleaning Materials, Supplies and Services	Purchase of sanitary and cleaning materials, supplies and services	30,000.00	New
17	Subscriptions to Newspapers, Magazines and Periodicals	Payment of subscriptions to newspapers, magazines and periodicals	15,000.00	New
18	Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers	25,000.00	New

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19	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	25,000.00	New
20	Water & Sewerage charges	Payment of water & sewerage charges	30,000.00	New
21	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
22	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,318,000.00	New
23	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,200,000.00	New
24	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	3,072,661.05	New
25	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 900 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	5,400,000.00	New
			60,332,107.23	
1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	5,040,181.56	New
2	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New

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3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	New
4	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00	New
7	General Office Supplies	Purchase of General Office Supplies :papers, pencils, forms and small office equipment	100,000.00	New
8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	300,000.00	New
9	NG-CDFC allowance	Payment of NGCDFC allowance	1,456,000.00	New
10	Other committee expenses	Payment of Other committee expenses	520,000.00	New

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11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	New
12	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628.00	New
13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
14	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000.00	New
15	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	New
16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00	New
17	Travel Allowance on training	Payment of Travel Allowance on training	220,000.00	New
18	Travel Costs	Payment of Travel costs	100,000.00	New
19	Accommodation Allowance	Payment of Accommodation Allowance	100,000.00	New

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20	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
21	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	New
22	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000.00	New
23	NG-CDFC allowance	Payment of COC allowance	300,000.00	New
24	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	New
25	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00	New

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S/N O	NAME OF PROJECT	PROJECT ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
27	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000.00	New

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S/N O	NAME OF PROJECT	PROJECT ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
28	Environmental Activities	Purchase and planting of 50 exotic trees seedlings trees in 50 schools, (10 schools per ward will benefit @ Kshs. 58,035.04 each and fencing with chicken wire mesh.; Karingani {DEB Primary, Kathigiririni Primary, KK Mwendwa Primary, Kiangondu Primary, Eriani Primary, Njaina Primary, Mungoni Primary, Rv. Karlo Ntuntuni Primary, Chuka Township, Fr Irland Primary} Mugwe {Kirege Primary, Kambandi Primary, Kaarani Primary, Mukuthuku Primary, Matuntu Primary, Nkumbo Primary, Salama Boarding Primary, Kagaani Primary, Mubukuro Primary, Kanoro Primary } Magumoni {Kagumo Primary, Kirigi Primary, Kiamuriuki Primary, Gatituni Primary, Mukuuni Primary, Rubate Primary, Gacigongo Primary, Njuri Primary, Kithunguri Primary, Ndiruni Primary} Mariani { PCEA Kaanwa Primary, Kairini Primary, Makawani Primary, Ntendera Primary, Mbwiru Primary, Nkobore Primary, Ntagatani Primary, Kithangani Primary, Nkio Primary, ACK Kaanwa Primary} igambangombe {Kamwimbi Primary, Kandega Primary, Ntumbara Primary, Kajuki Primary, Kajiampau Primary, Twamikua Primary, Kamutiria Primary, Igambangombe Low Cost Primary, Kiaritha Primary, Kanthanje Primary}	2,901,752.06	New

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S/N O	NAME OF PROJECT	PROJECT ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
29	Constituency Sports Activities	Carry out Constituency Football Sports tournament at Kshs.751,752.06 and the winning teams/Schools to be awarded with trophies and also purchase and distribute sports equipment(balls, goal nets and games kits) kshs.1,850,000	2,601,752.06	New
30	Regional Sports Tournament .	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00	New
31	Chuka DEB Primary school	Construction to completion of one classroom	1,000,000.00	New
32	Gacigongo Primary school	Construction to completion of one classroom	1,000,000.00	New
33	Kagaani Primary School	Construction to completion of one classroom	1,000,000.00	New
34	Kamwimbi Primary School	Construction to completion of one classroom	1,000,000.00	New
35	Kathanje Low Cost Primary School	Construction to completion of one classroom	1,000,000.00	New
36	Kathutwa Primary School	Construction to completion of three classroom	3,000,000.00	New

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37	Kibumbu Primary School	Construction to completion of one classroom	1,000,000.00	New
38	Magumoni Primary School	Construction to completion of one classroom	1,000,000.00	New
39	Mukuuni Primary School	Renovation of to completion 5 classrooms re-roofing, flooring, fixing of doors & windows and paintings.	1,500,000.00	New
40	Ngunga Low Cost Primary School	Construction to completion of one classroom	1,000,000.00	New
41	Weru PCEA Primary School	Construction to completion of two classroom	2,000,000.00	New
42	Nkio Primary School	Renovation of to completion 2 classrooms re-roofing, flooring, fixing of doors & windows and paintings.	700,000.00	New
43	Kabururu Secondary School	Renovation to completion 2 classroomsre: re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00	New
44	Makambani Day Secondary School	Construction to completion of one classroom	1,000,000.00	New
45	Mubukuro Day Secondary School	Construction to completion of one classroom	1,000,000.00	New

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46	Kenya Medical Training College- Chuka Campus	Additional funds to complete Kenya Medical Training College- Chuka Campus; approximately 200 metres long masonry perimeter wall, 700M2 cabro works to provide for driveway from main road to the administration block, public parking spaces. These funds will also cater for landscaping work around the administration block, construct a disability ramp for Person With Disabilities as per recommendation for the building, and electoral installation of the building.	8,959,182.00	Ongoing
47	Chuka North Sub-County Deputy County Commissioner Offices	Construction to completion of Chuka North sub county headquarter to completion the offices will have two independent blocks each with four offices and a boardroom ie 8 offices and two boardrooms.	8,000,000.00	New
48	Chuka South Sub-County Deputy County Commissioner Offices	Construction to completion of Chuka South sub county headquarter to completion the offices will have two independent blocks each with four offices and a boardroom. i.e. 8 offices and two boardrooms.	8,000,000.00	New

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49	Deputy County Commissioner Igamba ngombe office/ Kanthanje Police Post	Purchase of office equipment and furniture 10 executive office desks each @ kshs. 25,000, 12 executive office arm chairs each @ Kshs. 15,000, 2 conference table each @ Kshs 80,000, 6 Office Waiting Area Seats B503 (visitors chairs) each @ Kshs. 20,000, 12 Office Cabinets with doors and drawers each @ Kshs.20,000, a reception counter desk @ Kshs.50,000	1,000,000.00	New
50	Chuka town Information and Communication Technology HUB and resource centre(HUDUMA CENTRE)	Construction to completion of a 10 door pit latrine with two chamber to cater for Persons with Disabilities, partitioning of the offices to huduma centre standards and construction of a disability ramp.	2,000,000.00	New
51	Chuka town Information and Communication Technology HUB and Resource Centre (LIBRARY)	Additional funds to complete the first floor and the second floor of the Information and Communication Technology HUB and resource centre: finishes work for the ground floor, plastering and painting, tiling, walling, fixing of doors windows, and completion of first floor to roofing level.	18,000,000.00	Ongoing

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52	Chuka Igambangombe NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Chuka Igambangombe Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
53	Kathigiririni Information and Communication Technology HUB and resource centre	Purchase of office equipment and furniture 10 executive office desks each @ kshs. 25,000, 12 executive office arm chairs each @ Kshs. 15,000, 2 conference table each @ Kshs 80,000, 6 Office Waiting Area Seats B503 (visitors chairs) each @ Kshs. 20,000, 12 Office Cabinets with doors and drawers each @ Kshs.20,000, a reception counter desk @ Kshs.50,000	1,000,000.00	New
54	NG-CDF Office	Construction to completion of office registry from an existing office block, office partitioning, and roofing of the NG-CDF Office	1,500,000.00	New
			84,755,495.68	
		GRAND TOTAL	145,087,602.91	